

# *Rutherford County Sheriff's Office*



*Nov. 17, 2014*

*Utilities –Monthly & yearly*

*SO Overtime/Comp Buybacks & Division breakdown*

*Detention Overtime/Comp Buybacks & Division breakdown*

*State Board Bill Stats*

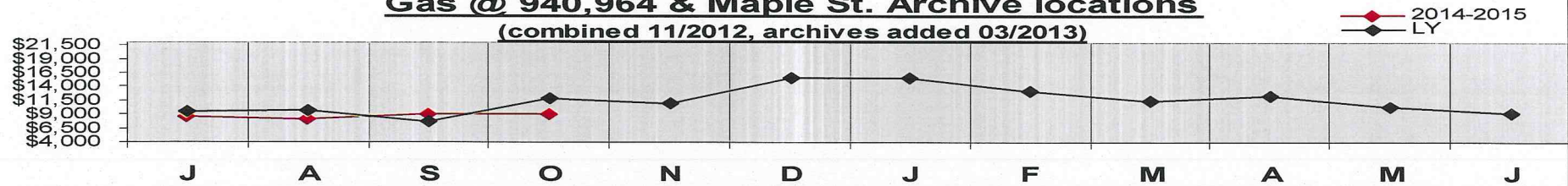
*Vehicle Maintenance Inventory*

*RCADC Intake Kit Expense/Collected*

*Inmate Grievance Summary*

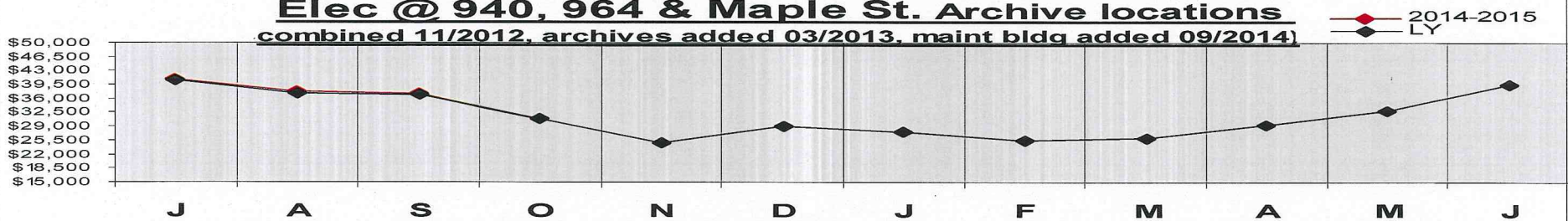
### Gas @ 940,964 & Maple St. Archive locations

(combined 11/2012, archives added 03/2013)



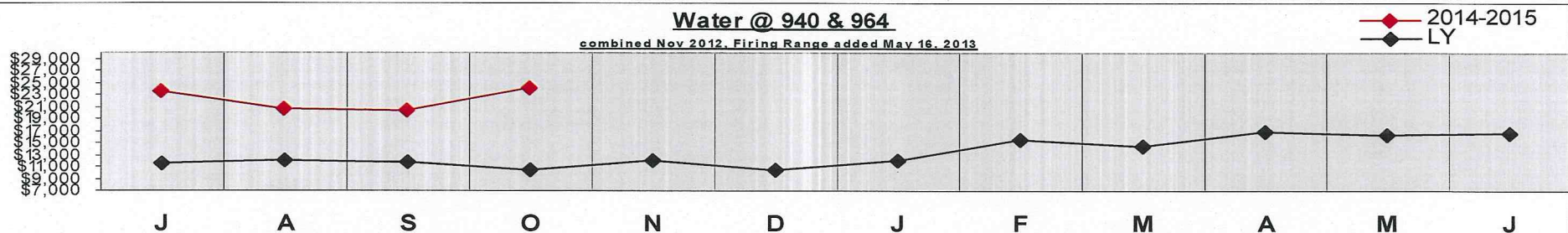
### Elec @ 940, 964 & Maple St. Archive locations

(combined 11/2012, archives added 03/2013, maint bldg added 09/2014)



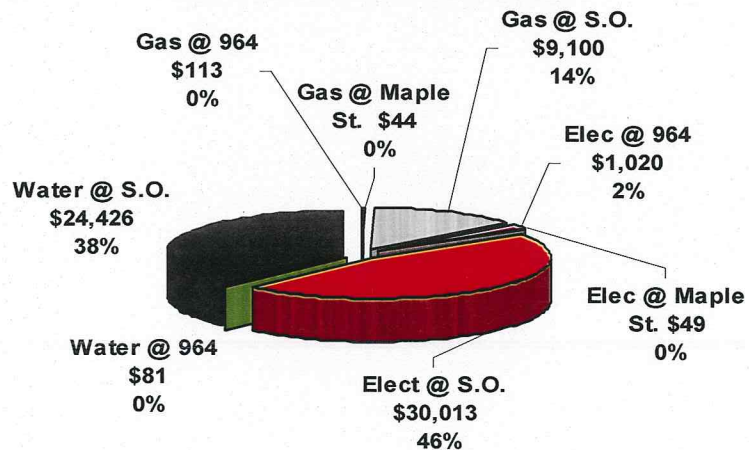
### Water @ 940 & 964

(combined Nov 2012, Firing Range added May 16, 2013)



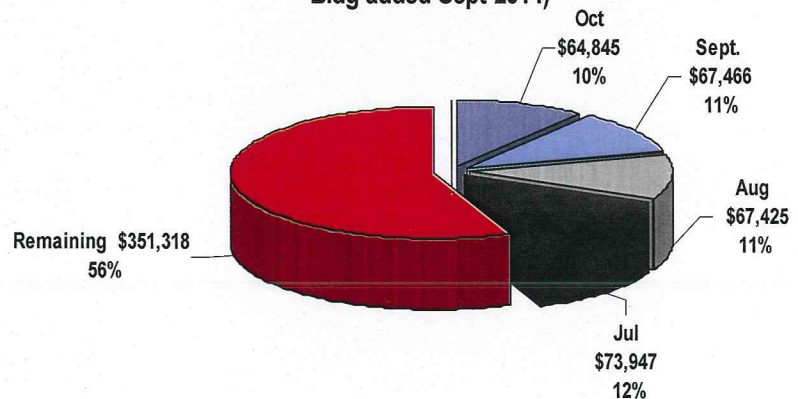
Prior readings have been inaccurate per the water dept. faulty meter.

### Utilities Oct 2014



### Utilities 14-15 Budget \$625,000

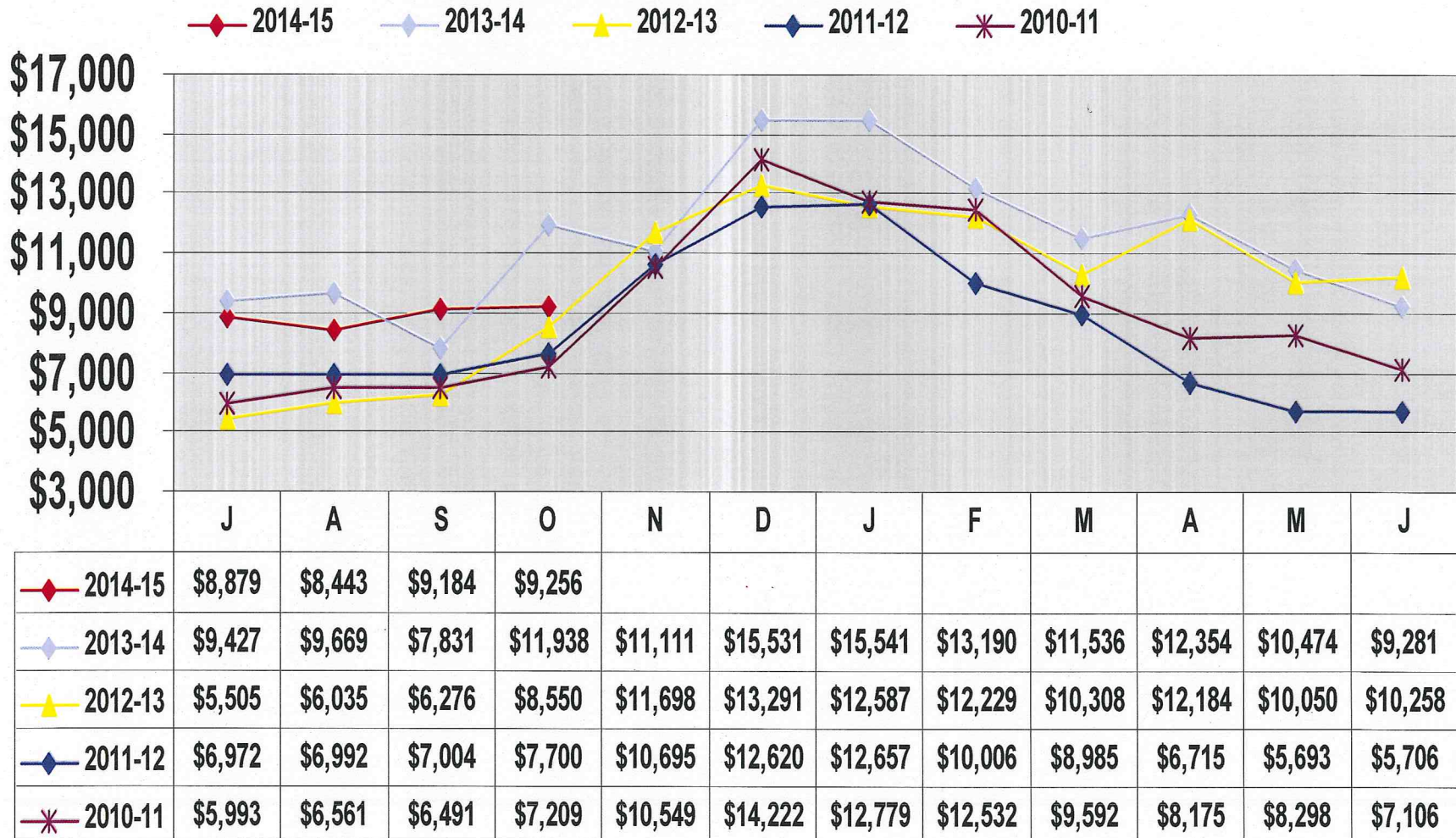
(940 & 964 added Nov 2012, Maple St. Archives added Mar 2013, Maint Bldg added Sept 2014)





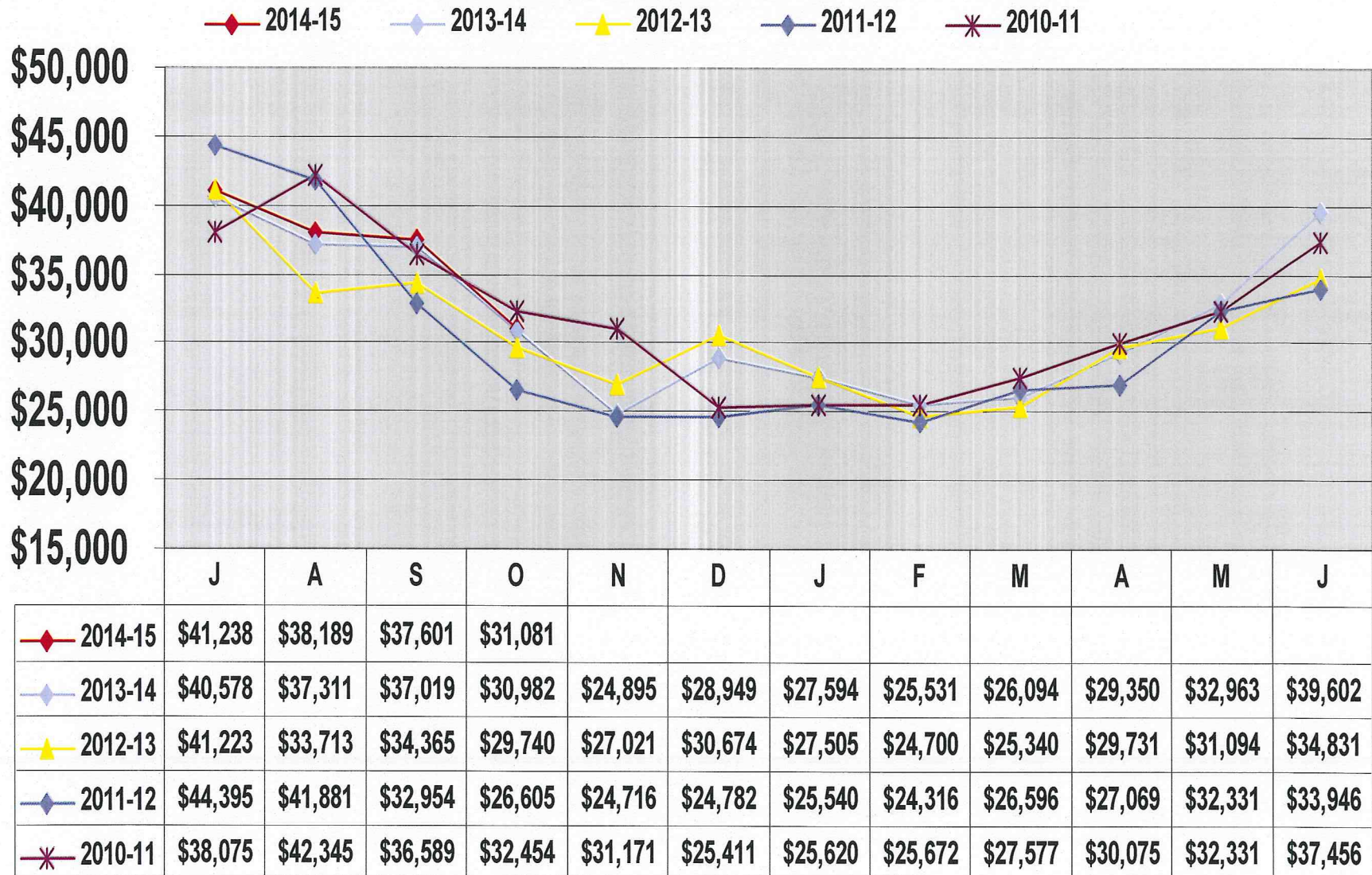
# Gas Expense 2010 - Present

(beginning Nov 2012 - 964 location was added,  
Maple St. Archives added Mar 2013)



# Electric Expense 2010 - Present

(beginning Nov 2012 - 964 location was added, Maple St. Archives added Mar 2013, Maint Bldg added Sept 2014)



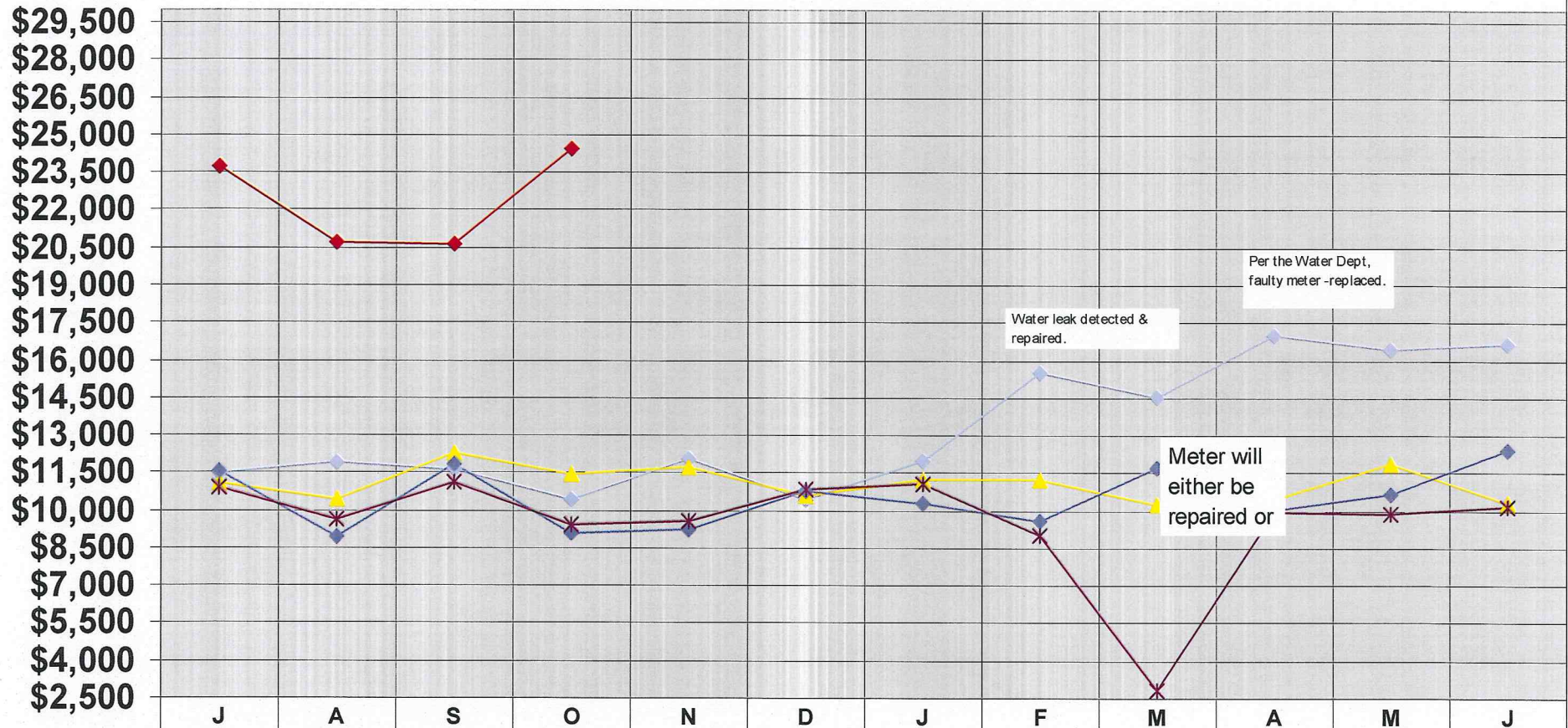


# Water Expense 2010- Present

(beginning Nov 2012 - 964 location was added, firing range added May 2013)

2014-15 2013-14 2012-13 2011-12 2010-11

(Prior to 2014-15, readings have been inaccurate per the water department)



	J	A	S	O	N	D	J	F	M	A	M	J
2014-15	\$23,830	\$20,793	\$20,681	\$24,507								
2013-14	\$11,546	\$11,957	\$11,687	\$10,485	\$12,110	\$10,502	\$12,048	\$15,519	\$14,586	\$17,009	\$16,447	\$16,676
2012-13	\$11,071	\$10,447	\$12,293	\$11,442	\$11,767	\$10,605	\$11,261	\$11,214	\$10,255	\$10,441	\$11,902	\$10,345
2011-12	\$11,587	\$9,018	\$11,843	\$9,148	\$9,237	\$10,810	\$10,330	\$9,620	\$11,765	\$10,015	\$10,669	\$12,474
2010-11	\$10,945	\$9,688	\$11,165	\$9,514	\$9,654	\$10,910	\$11,084	\$9,060	\$2,883	\$9,944	\$9,884	\$10,171

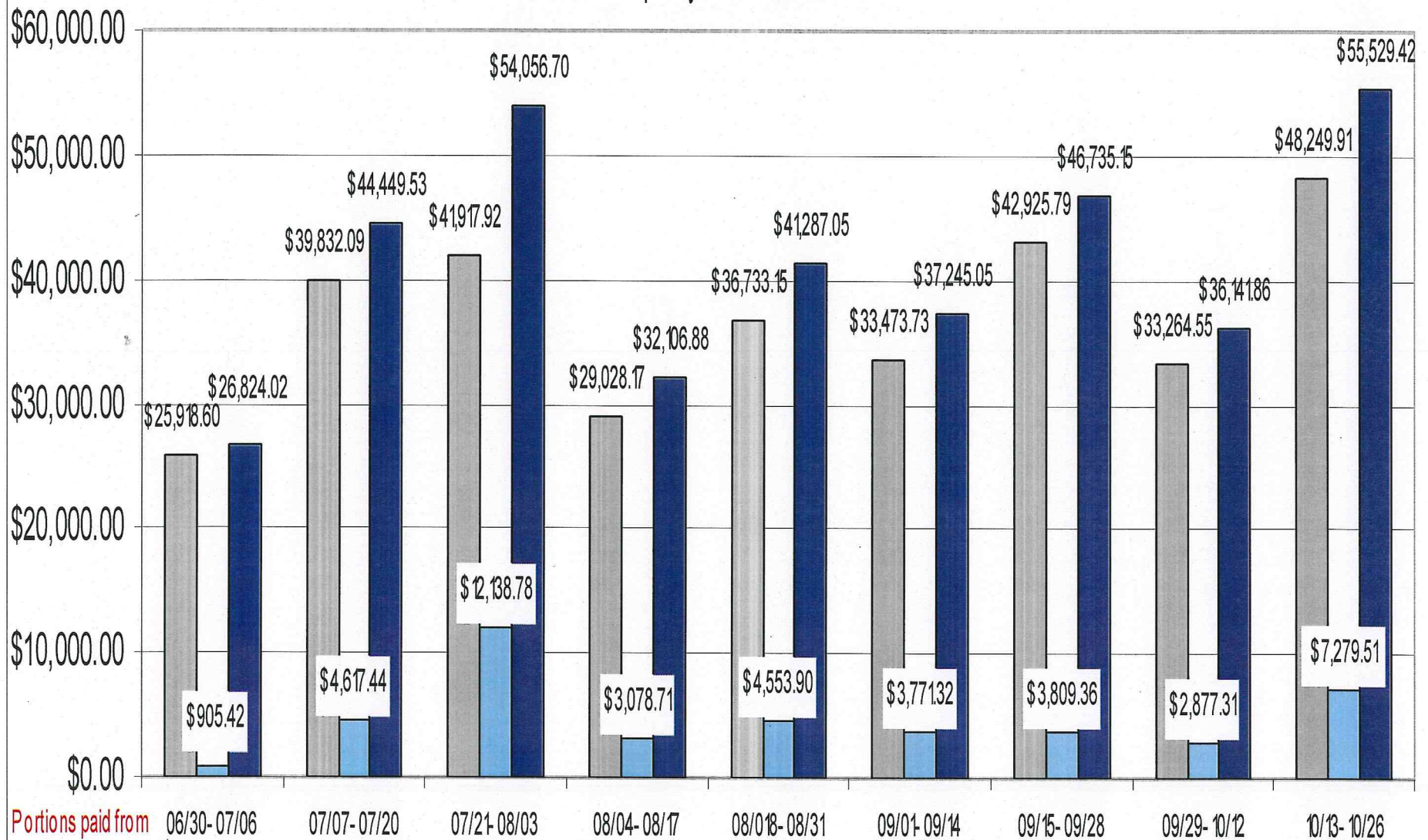
**06/30 – 10/26/14**

**OT** \$331,343.91  
**Comp Buy Backs** \$ 4,3031.75  
**Grand Total** \$374,375.66

## SO OT & Comp Buybacks

**2014 - 15**

■ OT ■ Comp Buy Backs ■ Grand Total



Portions paid from 13/14 & 14/15 budget ←



# OT/Comp Time By Division for S.O.

(3 pgs. Total)

	06/30- 07/06	07/07- 07/20	07/21- 08/03	08/04- 08/17	08/018- 08/31	09/01- 09/14	09/15- 09/28	09/29- 10/12	10/13- 10/26
<b>* paid from this dept budget</b>									
<b>911 Event (Patrol)</b>									
<b>Admin</b>			795.62						
<b>Arsenic Investigations (*Investigators)</b>									
<b>Board of Ed / Civil Warrants</b>						123.07	123.07	123.07	432.00
<b>Board of Ed Patrol / Courthouse Sec</b>				170.44	815.34	120.41	787.92	233.68	856.47
<b>Board of Ed / Criminal Warrants</b>			174.92		315.60	137.10	157.78		
<b>Board of Ed CID / ICE</b>					132.48		251.66	258.31	382.70
<b>Board of Ed CID / Investigator</b>					683.33	419.34	393.06	137.12	291.38
<b>Board of Ed / Detn</b>							134.48	118.67	641.27
<b>Board of Ed / SOR</b>						118.85		118.85	
<b>Board of Ed / SRO</b>				1,617.19	9,830.66	6,729.51	8,040.62	4,224.40	7115.72
<b>CID/ICE</b>	260.48	452.05	607.84		188.79		298.85	182.19	1098.21
<b>CID/Investigators</b>	3,456.09	5,172.32	4,281.72	6,462.45	3,938.43	5,133.25	5,356.16	4,444.64	3416.61
<b>CID/Narc</b>	5,095.11	3,875.22	2,800.76	2,760.64	4,496.91	3,233.43	5,615.96	6,612.56	3885.67
<b>Class Instructor (*Patrol)</b>									
<b>Comm</b>	1,188.27	1,786.97	1,033.46	1,814.53	902.38	612.70	662.16	355.77	431.76
<b>Court (*ICE)</b>									
<b>Court (*Patrol)</b>								6,027.93	
<b>Court Officer (*Patrol)</b>									
<b>CSU</b>							287.09	717.77	
<b>Data Processing</b>	61.67	286.81		61.68	477.54	123.35	995.44	1,231.46	1379.07
<b>Dispatch Training</b>									
<b>Equip</b>							194.93	259.92	129.95
<b>Evidence/ Crime</b>	118.67	237.34	89.00			29.67	519.18	830.76	
<b>Extraditions (*Patrol)</b>									
<b>Extraditions (*Warrants Officer)</b>									
<b>Fast Team (*Civil)</b>									
<b>Fast Team (*Criminal)</b>									
<b>Fast Team (*Invest)</b>									
<b>Fast Team (*Patrol)</b>				212.10		344.04			
<b>Fast Team (*School Resource Off.)</b>				111.95					

[illegible]



	06/30- 07/06	07/07- 07/20	07/21- 08/03	08/04- 08/17	08/018- 08/31	09/01- 09/14	09/15- 09/28	09/29- 10/12	10/13- 10/26
Operation Integrity (*SRO)				2,503.06			1,564.96		1710.05
Parent Academy (*SRO)									
Patrol / Courthouse Sec	6,112.03	5,629.01	6,370.28	7,928.85	4,562.42	7,583.22	6,179.70		10419.51
Range (*Patrol)									
Roundup Civil Warrants (*Invest-CID)									
Roundup Civil Warrants (*Narc)									
Roundup Warrants Criminal (*Crim Warr)									
Roundup Warrants Civil (*Warr Records)									
Shift Duty (*Community Serv Unit)									
Shift Duty (*Patrol)									
Shift Duty (*SRO)									
Sex Offender Registry									
SRO	195.43			321.23	1,690.75	1,084.98	4,630.96	1,337.79	7325.62
TEAM (*SRO)				297.70	1,424.94	466.05	2,021.32	527.22	1029.27
Warrants Civil	191.56		273.03	549.15	522.12	656.84	446.11	925.15	1102.26
Warrants Criminal	196.25	428.43	427.77			85.66	102.82	17.14	
Warrants Records	519.42	908.50	358.75	739.74	953.41	808.60	1,035.01	604.14	425.03
OT	\$25,918.60	\$39,832.09	\$41,917.92	\$29,028.17	\$36,733.15	\$33,473.73	\$42,925.79	\$33,264.55	\$ 48,249.91
Comp Buy Backs	\$905.42	\$4,617.44	\$12,138.78	\$3,078.71	\$4,553.90	\$3,771.32	\$3,809.36	\$2,877.31	\$ 7,279.51
<u>Grand Total</u>	\$26,824.02	\$44,449.53	\$54,056.70	\$32,106.88	\$41,287.05	\$37,245.05	\$46,735.15	\$36,141.86	\$ 55,529.42